

RESOLUTION NO. 16R-2537

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015 BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY IF ANY OF THE PARTS HEREOF ARE DECLARED INVALID; PROVIDING FOR READING BY TITLE ONLY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 15R-2515 the City has adopted a budget for the fiscal year beginning on October 1, 2015 and ending on September 30, 2016; and

WHEREAS, the City needs to amend said budget so as to provide for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241 (4) (c) Florida Statutes requires such a budget amendment be adopted in the same manner as the original budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA:

Section 1. The budget for the fiscal year commencing October 1, 2015 is hereby amended by providing for supplemental appropriations in the amounts identified in Exhibit A.

Section 2. Should any section, sentence, clause, part or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provisions of this Resolution.

Section 3. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED by the City Commission of the City of Sarasota, upon reading by title only, after posting on the bulletin board at City Hall for at least three (3) days prior to adoption, as provided by Article IV, Section 2 of the Charter of the City of Sarasota, this 16th day of November, 2015.

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Willie Charles Shaw, Mayor

ATTEST:

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Pamela M. Nadalini, MBA, CMC  
City Auditor and Clerk

<u>Yes</u>	Mayor Shaw
<u>Yes</u>	Vice Mayor Atwell
<u>Yes</u>	Commissioner Chapman
<u>Yes</u>	Commissioner Alpert
<u>Yes</u>	Commissioner Eddie

**EXHIBIT A**  
**City of Sarasota**  
**Budget Amendments for 2015-16**

Back-up #	FND	DPT	CC	OBJECT	PROJ	Project Description	Appropriated Expense	Revenue
<i>General Fund</i>								
11/16-01	001	039	000	366000	001996	Establish revenue and expense budget to move donations		\$ 1,200
	001	052	000	000437	001996	from the Gifts and Donatons Trust Fund	\$ 1,200	
<i>Mandatory Law Enforcement Trust Fund</i>								
11/16-02	114	070	000	000425	000000	Use of fund balance for Officer training programs	10,000	
	114	070	000	000426	011116	and travel	50,000	



**INTEROFFICE MEMORANDUM**

**October 28, 2015**

To: John Lege, Finance Director *J. Lege*  
From: Kelly Strickland, Deputy Finance Director *KRS*  
Subject: Budget Amendment for Homeward Bound Donation

In Fiscal Year 2013-14 and Fiscal Year 2014-15 the City received donations of \$1,200 for the purpose of assisting the homeless in travel arrangements to return home to a family member. These funds were deposited into the Gifts and Donations Trust Fund, for holding until utilized. In addition to these donations, the City set aside \$1,000 for this same purpose. To date, in conjunction with the Salvation Army, five people have been assisted.

In order to use the donations, staff is requesting a budget amendment to move the donations to the General Fund and establish a revenue and expense budget as follows:

<u>Amount</u>	<u>Account</u>	<u>Description</u>
\$1,200	001-039-000-366000-001996	Donations-Homeward Bound
1,200	001-052-000-000437-001996	Special Services - Homeward Bound



**Interoffice Memorandum**

**Date:** October 29, 2015

**To:** City Commission

**Thru:** Thomas Barwin, City Manager

**From:** Chief Bernadette DiPino *For Chief DiPino*

**Subject:** Request for Budget Amendment from the Mandatory Law Enforcement Trust Fund (Fund 114-070-000-000425-000000 and 114-070-000426-011116)

The Sarasota Police Department receives funds in accordance with Florida Statute No. 938.15 (copy attached). These funds are to be used for training and continued education for officers, potential officers and support staff. This is the only specified use for these particular funds.

In order to use the funds, a budget amendment is requested for \$60,000 from the Mandatory Local Law Enforcement Trust Fund (Fund 114). The funds requested will be used for employee training and travel to training programs offered either by educational and law enforcement training institutes or individual organizations who provide on-site training programs, as well as qualified college tuition reimbursement for officers and employees.

It is important to the safety of our community that our officers and staff are well trained and prepared for the tasks that face them. Training is an essential component of crime prevention and police protection in these times of ever-changing challenges facing public safety departments.

Further, as required by law, I certify to you that this request complies with the requirements of Florida Statute No. 938.15 (attached).

Recommend Approval.

BD/lg

Attachment (1)

# The 2015 Florida Statutes

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## **Title XLVII** COURT COSTS

## **Chapter 938** CRIMINAL PROCEDURE AND CORRECTIONS

**938.15 Criminal justice education for local government.**—In addition to the costs provided for in s. 938.01, municipalities and counties may assess an additional \$2 for expenditures for criminal justice education degree programs and training courses, including basic recruit training, for their respective officers and employing agency support personnel, provided such education degree programs and training courses are approved by the employing agency administrator, on a form provided by the Criminal Justice Standards and Training Commission, for local funding.

(1) Workshops, meetings, conferences, and conventions shall, on a form approved by the Criminal Justice Standards and Training Commission for use by the employing agency, be individually approved by the employing agency administrator prior to attendance. The form shall include, but not be limited to, a demonstration by the employing agency of the purpose of the workshop, meeting, conference, or convention; the direct relationship of the training to the officer's job; the direct benefits the officer and agency will receive; and all anticipated costs.

(2) The Criminal Justice Standards and Training Commission may inspect and copy the documentation of independent audits conducted of the municipalities and counties which make such assessments to ensure that such assessments have been made and that expenditures are in conformance with the requirements of this subsection and with other applicable procedures.

History.—s. 8, ch. 74-386; s. 1, ch. 77-174; s. 17, ch. 81-24; s. 8, ch. 83-259; s. 5, ch. 84-156; s. 20, ch. 84-258; s. 11, ch. 85-224; s. 11, ch. 86-154; s. 16, ch. 86-187; s. 2, ch. 86-286; ss. 3, 5, 6, ch. 87-186; s. 4, ch. 88-51; s. 5, ch. 91-429; s. 14, ch. 97-271; s. 31, ch. 2010-117.

Note.—Former s. 943.25(13).