

CITY OF SARASOTA, FLORIDA
Funded Staffing Levels by Department 2014-2015

GENERAL FUND

CITY MANAGER'S OFFICE

City Manager	1.00
Administrative Assistant	0.50
Deputy City Manager	1.00
Sr Communications Manager	0.25
Total	2.75

URBAN DESIGN STUDIO

General Mgr Urban Design Studio	1.00
Principal Urban Designer	1.00
Total	2.00

COMMISSION SUPPORT

Administrative Assistant	1.50
Total	1.50

FINANCIAL ADMINISTRATION

Director, Finance	1.00
Manager, Budget	1.00
Chief Finance Management Analyst	1.00
Deputy Director, Finance	1.00
Manager, Accounting & Payroll Systems	1.00
Supervisor, Accounting & Payroll Systems	1.00
Assistant to Finance Director	1.00
Accounting System Administrator	1.00
Payables Administrator II	1.00
Payroll Administrator II	1.00
Procurement Specialist III	2.00
Procurement Specialist II	1.00
Purchasing Manager	1.00
Asst Manager Purchasing	1.00
Manager, Assets	1.00
Sr Procurement Specialist	1.00
Grant Coordinator/Accountant	1.00
Total	18.00

CITY AUDITOR AND CLERK

City Auditor & Clerk	1.00
Administrative Assistant	1.00
Administrative Specialist III	1.00
Deputy City Auditor & Clerk	1.00
Public Broadcasting Coordinator	1.00
Mgr Public Broadcasting	1.00
Manager, City Records	1.00
Records & Information Specialist II	1.00
Development Applications Coordinator	1.00
Deputy City Auditor & Clerk Admin Op	1.00
Sr Internal Auditor	2.00
Mgr Internal Audit	1.00
Coord Web Communications	1.00
Commission Reporter	1.00
Total	15.00

HUMAN RESOURCES

Administrative Assistant	1.00
Director, Human Resources	1.00
Manager, Human Resources	1.00
Risk Manager	1.00
Human Resource Specialist I	1.00
Human Resource Coordinator	1.00
Sr Human Resource Generalist	1.00
Total	7.00

NEIGHBORHOOD & DEVELOPMENT SERVICES

Administrative Specialist III	1.00
Administrative Specialist II	2.50
Administrative Assistant	1.20
Administrative Supervisor	0.20
Coordinator, Department Budget	0.80
Senior Planner	1.50
Planner	1.00
Senior Planning Technician	1.00
Chief Planner	2.00
General Manager-Planning & Development	0.25
Director, Neighborhood & Development Svc	0.50
Gen Mgr-Neighborhood & Dev Svc Integrat	0.70
Code Compliance Tech Inspector	2.00
Arborist Ordinance Compliance	0.10
Code Compliance Specialist	1.00
Code Compliance Inspector	1.00
Senior Zoning Analyst	0.20
Local Business Tax Receipt Specialist	1.00
Coordinator, Code Compliance	1.00
Neighborhood Coordinator	2.00
Economic Development Coordinator	1.00
General Mgr N Sarasota Redevelopment	1.00
Gen Mgr-Capital Projects Eng & City Eng	1.00
Engineering Technician III	1.00
Engineering Technician II	1.00
Zoning Analyst	0.20
Assistant City Engineer	0.85
Total	27.00

ENGINEERING/CONSTRUCTION SERVICES-GENERAL

Accountant II	1.00
Mgr Public Svcs PE	0.75
Engineering Technician III	1.00
Engineering Technician II	0.50
Capital Projects Engineer	1.00
Coordinator, Capital Projects	2.00
Total	6.25

CITY OF SARASOTA, FLORIDA
Funded Staffing Levels by Department 2014-2015

GENERAL FUND (Continued)

SPECIAL EVENTS

Administrative Supervisor	0.50
Manager, Auditoriums	0.30
Total	0.80

POLICE - GENERAL

Accounting Specialist	1.00
Administrative Assistant	3.00
Administrative Specialist I	1.00
Administrative Specialist II	1.00
Administrative Specialist III	2.00
Administrative Supervisor	2.00
Civilian Investigator	1.00
Community Service Aide Supervisor	1.00
Coordinator, Special Events	1.00
Coordinator, Alarm Enforcement	1.00
Coordinator, Department Budget	1.00
Criminalist I	2.00
Criminalist III	1.00
Criminal Intelligence Analyst	1.00
Maintenance Technician III	2.00
Manager, Criminalistics	1.00
Mgr, Information Technology SPD	1.00
Manager, Support Services	1.00
Emergency Manager	1.00
Mgr Property & Evidence	1.00
Network Analyst II	1.00
Partnership Policing Communications Coord.	1.00
Payroll Specialist I	1.00
Payroll Specialist II	1.00
Police Records Supervisor	1.00
Property & Evidence Specialist	2.00
Senior Records Technician	6.00
Senior Case Manager	1.00
Supv Quartermaster Maint	1.00
Technical Support Tech II	1.00
Terminal Agency Coordinator	1.00
Victim Advocate Coordinator	1.00
Total	44.00

POLICE - UNIFORM

Police Chief	1.00
Deputy Police Chief	1.00
Police Captain	3.00
Police Lieutenant	8.00
Police Sergeant	23.00
Police Officer 1st Class, Permanent	122.00
Total	158.00

FACILITIES MANAGEMENT

Facilities Maintenance Tech	2.00
Utility Mechanic I	2.00
Manager, Facilities	1.00
Total	5.00

INDEPENDENT POLICE ADVISORY PANELS

Administrator, Independent Police Panels	0.70
Total	0.70

PARKS AND LANDSCAPE MAINTENANCE

Accounting Specialist	0.60
General Mgr-Landscape, Parks & Env Svcs	0.50
Crew Leader I	2.00
Crew Leader II	1.00
Landscape Maintenance Tech I	7.00
Landscape Maintenance Tech II	8.00
Irrigation Technician	1.00
Spray Technician	2.00
Director, Public Works	0.33
Reliability Maintenance Planner I	1.00
Arborist	1.00
Supervisor	1.00
Total	25.43

ROBERT L. TAYLOR COMMUNITY COMPLEX

Administrative Specialist II	1.00
Supervisor Recreation Facilities	3.00
Mgr Robert L Taylor Complex	1.00
Recreation Specialist	1.00
Maintenance Mechanic I	1.00
Total	7.00

CHILDREN'S FOUNTAIN

Administrative Assistant	0.10
Manager, Golf Course	0.10
Total	0.20

STREET AND HIGHWAY MAINTENANCE

Accounting Specialist	0.40
Mgr Public Svcs PE	0.25
Supervisor	0.90
Maintenance Mechanic II	6.75
Crew Leader II	3.00
Traffic Signal Tech II	4.00
Process Improvement Analyst	0.25
Engineering Technician II	0.50
Director, Public Works	0.33
Total	16.38

CITY OF SARASOTA, FLORIDA
Funded Staffing Levels by Department 2014-2015

SPECIAL REVENUE FUNDS

HOUSING & COMMUNITY DEVELOPMENT

Accountant I	1.00
Accounts Receivable/Payable Specialist	1.00
Supervisor, CD	1.00
General Mgr Housing & Comm Development	1.00
Housing Asst Program Specialist	1.00
Mgr Dept Finance	1.00
Program Manager, Housing & Community Dev	1.00
Rehab Construction Specialist	0.80
Total	7.80

BUILDING SERVICES

Administrative Assistant	0.80
Administrative Supervisor	0.80
Coordinator Dept. Budget	0.20
General Manager-Planning & Development	0.75
Director, Neighborhood & Development Svc	0.50
Gen Mgr-Neighborhood & Dev Svc Integrat	0.30
Permitting Technician	2.00

BUILDING SERVICES (continued)

Inspection Specialist	1.00
Coord Permitting	1.00
Arborist Ordinance Compliance	0.90
Building Inspector (Multi License)	5.00
Building Official	1.00
Deputy Building Official	1.00
Manager, Permits & Licensing	1.00
Plans Examiner	1.00
Commercial Plans Examiner	1.00
Senior Planner	0.50
Zoning Analyst	0.80
Senior Zoning Analyst	0.80
Rehab Construction Specialist	0.20
Assistant City Engineer	0.15
Total	20.70

ENTERPRISE FUNDS

WATER & WASTEWATER UTILITIES

UTILITIES BILLING OFFICE

Senior Customer Service Representative	3.00
Customer Service Representative	2.00
Administrative Supervisor	1.00
Field Service Rep	2.00
Coord Meter Services	1.00
Supervisor, Utility Billing Office	1.00
Total	10.00

WATER ADMINISTRATION

Accounting Specialist	1.00
Administrative Specialist I	1.00
Administrative Assistant	1.00
Sr Communications Manager	0.25
Sustainability Coordinator	0.50
Mgr, PW Finance & Administration	1.00
Process Improvement Analyst	0.25
Personnel Payroll Specialist	1.00
Total	6.00

WASTEWATER ADMINISTRATION

Accountant I	1.00
Coordinator, Capital Projects	1.00
Sr Communications Manager	0.25
Total	2.25

WASTEWATER TREATMENT

Supervisor	2.00
Crew Leader II	1.00
Control Systems Tech II	1.00
Laboratory Technician II	1.00
Utilities Chemist	1.00
Utilities Reliability Engineer	0.50
Treatment Plant Opr (Apprentice)	2.00
Treatment Plant Operator C	1.00
Treatment Plant Operator B	2.00
Treatment Plant Operator A	2.00
Shift Supvr, Treatment Plant Operator A	2.00
General Mgr-Utilities Field Operations	1.00
Director, Utilities	1.00
Mgr, Compliance & Operations	1.00
Total	18.50

CONSTRUCTION SERVICES-WATER UTILITIES

Engineering Technician III	3.00
Capital Projects Engineer	1.00
Coordinator Infrastructure	1.00
Senior Utilities Engineer	2.00
Mgr, PW Technical Services	1.00
Total	8.00

CITY OF SARASOTA, FLORIDA
Funded Staffing Levels by Department 2014-2015

ENTERPRISE FUNDS (Continued)

WATER & WASTEWATER UTILITIES (Continued)

WATER TREATMENT FACILITY

Supervisor	1.00
Utilities Chemist	1.00
Utilities Reliability Engineer	0.50
Shift Supvr, Treatment Plant Operator B	2.00
Treatment Plant Operator C	4.00
Treatment Plant Operator B	1.00
Shift Supvr, Treatment Plant Operator A	2.00
Total	11.50

COMPOST FACILITY

Crew Leader I	1.00
Utility Mechanic I	1.00
Utility Mechanic II	1.00
Total	3.00

RENEWAL, REPLACEMENT & IMP - WATER

Field Service Rep	1.00
Control Systems Technician I	2.00
Control Systems Technician II	1.00
Utility Mechanic I	5.00
Utility Mechanic II	4.00
Utility Mechanic III	4.00
Total	17.00

RENEWAL, REPLACEMENT & IMP - SEWER

Crew Leader I	1.00
Crew Leader II	4.00
Control Systems Technician I	1.00
Utility Mechanic I	8.00
Utility Mechanic II	5.00
Utility Mechanic III	5.00
Coord., Project & Emergency Response	1.00
Total	25.00

SOURCE OF SUPPLY-WATER

Supervisor	1.00
Control Systems Technician I	1.00
Treatment Plant Operator B	1.00
Total	3.00

WASTEWATER COLLECTION

Supervisor	1.00
Mgr Distribution & Collections	1.00
Total	2.00

DISTRIBUTION SYSTEM

Administrative Specialist II	1.00
Supervisor	1.00
Crew Leader I	3.00
Utility Mechanic I	1.00
Utility Mechanic II	3.00
Engineering Technician III	2.00
Engineering Technician II	1.00
Engineering Technician I	1.00
Total	13.00

LIFT STATIONS

Crew Leader I	1.00
Crew Leader II	1.00
Control Systems Technician I	4.00
Utility Mechanic II	3.00
Utility Mechanic III	3.00
Engineering Technician III	1.00
Reliability Maintenance Planner I	1.00
Total	14.00

WATER UTILITIES STOCKROOM

Supervisor, Materials & Stores	1.00
Total	1.00

ENTERPRISE FUNDS (Continued)

OTHER ENTERPRISE FUNDS

BOBBY JONES GOLF CLUB

Administrative Specialist II	1.00
Administrative Assistant	0.90
Manager, Golf Course	0.90
Assistant Mgr, Golf Course	1.00
Golf Course Operations Attendant	1.00
Golf Course Shop Attendant	2.00
Golf Course Office Mgr (Frozen)	1.00
Total	7.80

PARKING MANAGEMENT

Parking Attendant	2.00
Parking Enforcement Specialist	5.00
Mgr Parking	1.00
Supv Parking Services	2.00
Total	10.00

CITY OF SARASOTA, FLORIDA
Funded Staffing Levels by Department 2014-2015

ENTERPRISE FUNDS (Continued)

OTHER ENTERPRISE FUNDS

SOLID WASTE MANAGEMENT

Senior Customer Service Representative	1.00
Administrative Coordinator	1.00
Accounting Specialist	1.00
Code Compliance Inspector	1.00
General Mgr-Landscape, Parks & Env Svcs Supervisor	0.50
Refuse Equipment Operator, FA	6.00
Refuse Equipment Operator, SA	8.00
Maintenance Mechanic II	1.00
Crew Leader I	1.00
Crew Leader II	1.00
Process Improvement Analyst	0.50
Director, Public Works	0.34
Sustainability Coordinator	0.50
Sr Communications Manager	0.25
Total	24.09

STREET SWEEPING

Maintenance Mechanic I (1 frozen)	2.00
Maintenance Mechanic II	0.25
Supervisor	0.10
Total	2.35

MUNICIPAL AUDITORIUM

Administrative Supervisor	0.50
Manager, Auditoriums	0.70
Maintenance Technician II	2.00
Total	3.20

VAN WEZEL PERFORMING ARTS HALL

Accounting Specialist	1.00
Administrative Assistant	1.00
Maintenance Technician III	1.00
Executive Director, Van Wezel	1.00
General Mgr Van Wezel PAH	1.00
Asst Box Office Mgr VWPAH	1.00
Manager, Marketing & Audience Development	1.00
Manager, Technical Production	1.00
Marketing Associate VW	1.00
Mgr, Education & Community Programs	1.00
Mgr Box Office VWPAH	1.00
Asst Marketing Mgr	1.00
Supv Facilities Maint	1.00
Mgr Booking House Operations, VWPAH	1.00
Graphic Artist	1.00
Total	15.00

INTERNAL SERVICE FUNDS

INFORMATION TECHNOLOGY

Director, Information Technology	1.00
Computer Support Specialist	4.00
Computer Systems Administrator	1.00
Network System & Data Comm Analyst	1.00
Application Support Specialist	1.00
GIS Analyst	1.00
Mgr Information & Communication Tech	1.00
Mgr Professional Business Services	1.00
Database Manager	1.00
Total	12.00

VEHICLE & EQUIPMENT MAINTENANCE

Administrative Coordinator	1.00
Equipment Mechanic III	6.00
Equipment Mechanic I (Was frozen now deleted)	0.00
Mgr Maintenance Svc	1.00
Total	8.00

Grand Total All Funds - All Positions 582.20

CITY OF SARASOTA, FLORIDA
Funded Staffing Levels by Department 2014-2015

Changes reflected in the Funded Staffing Levels by Department from FY 2013-14
to FY 2014-15 are summarized below:

	<u>Department</u>	<u>Title</u>	
Addition:	Van Wezel	Graphic Artist	1.00
	Police	Civilian Investigator	1.00
	Police	Sr. Case Manager (Homelessness)	1.00
	Robert L. Taylor Complex	Supervisor Recreation Facilities	1.00
	Financial Administration	Grants Coordinator/Accountant	1.00
	Landscape Maintenance	Landscape Maintenance Tech I	2.00
	Landscape Maintenance	Arborist	1.00
	Landscape Maintenance	Supervisor	1.00
	Neighborhood Dev Services	Admin Specialist II (foreclosed prope	1.00
	Building Services/NDS	Zoning Analyst	1.00
	Building Services/NDS	Assistant City Engineer	1.00
	Building Services	Multi Lic Building Inspector	1.00
	Building Services	Permitting Tech I	1.00
	Parking Management	Supv Parking Services	1.00
	Parking Management	Parking Attendant	1.00
Eliminations:	Police	Police Officers (Attrited out during th	(8.00)
	Vehicle & Equip Maintenance	Equipment Mechanic I (previously fr	(1.00)
	Housing & Community Dev	Administrative Assistant	(1.00)
	Housing & Community Dev	Admin Specialist II	(1.00)
	Building Services	Admin Specialist II	(0.50)
	Total		<u><u>4.50</u></u>



This page intentionally left blank