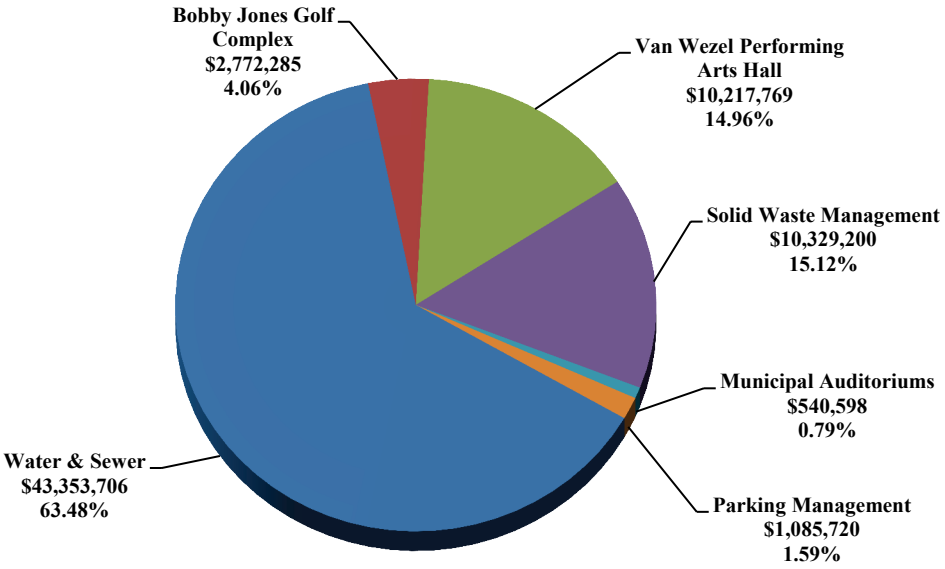
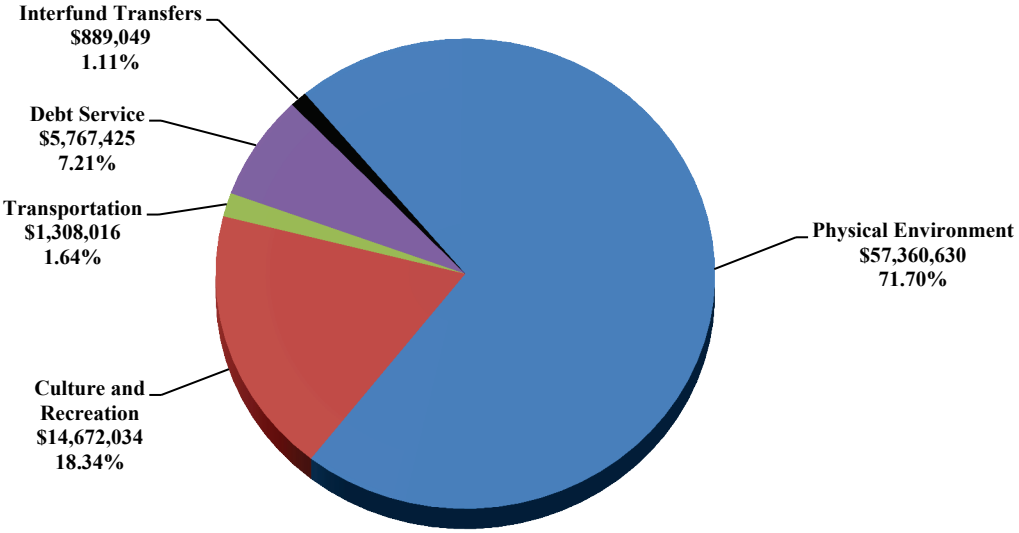
ENTERPRISE FUNDS
2014-2015 ADOPTED BUDGET

REVENUES



The above chart presents revenues of each major enterprise type operation as a percentage of total Enterprise Fund revenues. Utilities, that is Water & Sewer and Solid Waste, represents approximately 78.67% of the revenues in the Enterprise Funds.

EXPENDITURES



The above chart demonstrates expenditures by major function as a percentage of total Enterprise Fund expenditures. Physical Environment (71.70%), Culture & Recreation (18.34%), and Debt Service (7.21%) comprise 97.25% of all Enterprise Fund expenditures. Additionally, the Debt Service of 7.21% relates entirely to Physical Environment projects. Accordingly, physical environment, paralleling the utilities revenues above, accounts for approximately 78.91% of the expenditures in the Enterprise Funds.