

CITIZENS WITH DISABILITIES

Description

In accordance with Sections 33-83 and 33-166 of the City of Sarasota Code the \$250 fine imposed by Section 33-167 for illegal parking in parking spaces designated for disabled persons shall be accounted for in the following manner:

1. One-third or \$83 is to be deposited into the Parking Management Enterprise Fund to defray expenses incurred in the enforcement of the ordinance pertaining to illegally parked vehicles in parking spaces provided for disabled persons and;
2. Two-thirds or \$167 is to be deposited into this fund to provide funds to improve accessibility and equal opportunity to qualified disabled persons in the city and to provide funds to conduct public awareness programs in the city concerning physically disabled persons.

Beginning Fund Balance \$144,374

Revenue Summary

| Title | Continuation | Issues | Total |
|---------------------|--------------|--------|----------|
| Fines & Forfeitures | 15,000 | 0 | 15,000 |
| Interest | 0 | 0 | 0 |
| Totals | \$15,000 | \$0 | \$15,000 |

Department Expenditure Summary

| Title | Continuation | Issues | Total |
|------------------------------|--------------|--------|----------|
| Miscellaneous Administration | 1,500 | 0 | 1,500 |
| Americans With Disabilities | 25,000 | 0 | 25,000 |
| Totals | \$26,500 | \$0 | \$26,500 |

Ending Fund Balance 132,874

CITY OF SARASOTA, FLORIDA
 CITIZENS WITH DISABILITIES
 Fund 112

| | Actual 2012-13 | Budget 2013-14 | Amended Budget 2013-14 | Estimated 2013-14 | Budget 2014-15 |
|---------------------------|-------------------|-------------------|------------------------------|----------------------|-------------------|
| Available Fund Balance | \$ 165,744 | \$ 153,744 | \$ 155,874 | \$ 155,874 | \$ 144,374 |
| <u>Revenue</u> | | | | | |
| Fines | 14,028 | 15,000 | 15,000 | 15,000 | 15,000 |
| Estimated Funds Available | 179,772 | 168,744 | 170,874 | 170,874 | 159,374 |
| <u>Expenditures</u> | | | | | |
| Projected Ending Balance | <u>\$ 155,874</u> | <u>\$ 142,244</u> | <u>\$ 144,374</u> | <u>\$ 144,374</u> | <u>\$ 132,874</u> |

EXPENDITURES

| | |
|--|------------------|
| Closed Captioning | \$ 25,000 |
| Administrative support, supplies and duplicating | <u>1,500</u> |
| Total | <u>\$ 26,500</u> |