

# Police

## Mission Statement

To provide professional, dedicated police service in partnership with our Community.

## Description of Operations

The Sarasota Police Department is committed to professionally protect lives and property within our community; to prevent and detect crime; to apprehend criminals; to provide training for personnel; to supervise training of employees; and to enhance the quality of life through community involvement in the development and delivery of services that utilize all available resources. Through our commitment to community oriented policing philosophies, our goal is to maintain the City as a safe place for people to live, work and enjoy their recreational pursuits.

The Police Department Headquarters are located on Adams Lane and the Department operates three community based substations: Gillespie Park substation on North Osprey Avenue, Newtown Redevelopment Office Substation at Martin Luther King, Jr. Drive, and a Downtown substation at Whole Foods Market.

The major components of the Police Department are the Patrol Division, the Criminal Investigations Division, the Support Services Division and the Office of the Chief of Police.

## Cost Center Expenditures By Category

	FY 2013 Actual	FY 2014 Budget	FY 2015 Continuation	FY 2015 Issues	FY 2015 Totals
Personnel	22,970,479	25,381,846	25,237,520	755,910	25,993,430
Operating Expenditures	3,138,232	3,199,202	3,153,913	112,525	3,266,438
Capital Expenditures	457,751	257,050	186,096	0	186,096
Totals	26,566,462	28,838,098	28,577,529	868,435	29,445,964

## Personnel Summary

Actual Positions	208.00	201.00	1.00	202.00
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## Revenue Summary

	FY 2013 Actual	FY 2014 Budget	FY 2015 Continuation	FY 2015 Issues	FY 2015 Totals
Intergovernmental	29,141	10,000	10,000	0	10,000
Charges for Services	190,325	507,573	554,248	0	554,248
Fines & Forfeitures	770,467	2,041,000	500,025	0	500,025
Rents & Royalties	718	0	0	0	0
Other Miscellaneous Revenues	211,098	15,150	6,100	0	6,100
Other Licenses & Permits	123,126	120,000	125,000	0	125,000
Transfers	1,097,569	1,008,340	1,018,340	0	1,018,340
Totals	2,422,444	3,702,063	2,213,713	0	2,213,713

# Chief of Police

## Mission Statement

To lead the Department in the delivery of professional, dedicated partnership policing by establishing and maintaining nationally recognized professional standards, by fortifying the community's trust in the Department, by reinforcing an open communications network, and by continually managing operating /organizational strategies to provide the high level of service expected by Sarasota citizens.

## Description of Operations

The Chief of Police is the executive officer of the Sarasota Police Department, directing policy, enforcement and the proper use of resources under the oversight of the City Manager. The Chief of Police maintains command authority over all Police Department employees, both sworn and non-sworn. The Office of the Chief of Police oversees the Partnership Policing Communications coordinator, Deputy Police Chief, the Intelligence and Crime Analysis Unit, the Office of Professional Standards, the Internal Affairs Unit, the Planning and Research Unit and accreditation efforts, and the Crime Prevention Unit. As a result of the work of these groups, the City's Police Department achieves compliance with hundreds of professional standards that assures the City's Police force remains accredited; the community has confidence all complaints and inquiries directed at Police Department members will be thoroughly investigated; the Department is able to effectively communicate the City's partnership policing efforts and initiatives to reduce crime; the Department is strategically addressing prolific and serious offenders through data analysis and crime intelligence; and that the Department is overseen by effective, ethical and experienced law enforcement administrators.

## CITYWIDE PRIORITIES

### PRIORITY - Operational Focus

#### Strategy

To fortify the Department as a professional, community-minded, pro-active law enforcement organization.

#### Objective

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- To develop and sustain open communication with the public.
  - To pro-actively work to prevent criminal activity.
  - To investigate all complaints against police.
  - To encourage City-wide education of partnership policing and public safety.
  - To sustain professional accreditation standards.
  - To solicit community feedback on performance.

## PERFORMANCE MEASURES

Description	Unit	FY 2012	FY 2013	FY 2014	FY 2015
<b>Input Measure</b>					
Citizen complaints received by SPD	Number	89	92	89	90
<b>Output Measure</b>					
Internal Affairs investigations	Number	89	92	89	90
Partnership Policing classes held	Number	n/a	12	n/a	n/a
Partnership Policing attendees citywide	Number	n/a	276	n/a	n/a
Citizens surveyed on SPD service	Number	n/a	364	481	480
Crime prevention initiatives/programs	Number	n/a	22	25	25
Citizens Police Academy graduates	Number	n/a	25	50	50
<b>Effectiveness Measure</b>					
Satisfactory citizen survey responses	Percent	n/a	94.53%	95%	95%
Unsatisfactory citizen survey responses	Percent	n/a	5.47%	5%	5%
# accreditation standards met	Number	149	221	224	225

## Chief of Police

### Department Expenditures by Cost Center

	FY 2013 Actual	FY 2014 Budget	FY 2015 Continuation	FY 2015 Issues	FY 2015 Total
711099 Office of the Chief of Police	999,072	324,625	328,307	0	328,307
711110 Partnership Policing Communications Coor	57,178	92,551	95,059	0	95,059
711112 Office of the Deputy Chief of Police	245,620	292,134	318,858	0	318,858
711113 Office of Professional Standards	0	123,137	161,740	0	161,740
711115 Internal Affairs Section	346,158	327,053	304,500	0	304,500
711122 Planning and Research	161,687	181,413	162,437	0	162,437
711130 Accreditation Unit	0	35,208	35,108	0	35,108
711137 Crime Prevention	284,289	449,255	327,637	0	327,637
711207 Intelligence & Crime Analysis	263,968	305,586	353,156	0	353,156
711420 Emergency Management Unit	0	3,516	103,079	0	103,079
Totals	\$2,357,972	\$2,134,478	\$1,980,022	\$0	\$2,189,881

### Department Expenditures By Category

	FY 2013 Actual	FY 2014 Budget	FY 2015 Continuation	FY 2015 Issues	FY 2015 Totals
Personnel	1,612,196	2,013,516	2,083,194	0	2,083,194
Operating Expenditures	743,002	120,962	106,687	0	106,687
Capital Expenditures	2,774	0	0	0	0
Totals	\$2,357,972	\$2,134,478	\$2,189,881	\$0	\$2,189,881

### Personnel Summary

Actual Positions	17.00	17.00	0.00	17.00
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### Revenue Summary

	FY 2013 Actual	FY 2014 Budget	FY 2015 Continuation	FY 2015 Issues	FY 2015 Totals
Charges for Services	136	200	200	0	200
Other Miscellaneous Revenues	150,444	0	0	0	0
	\$150,580	\$200	\$200	\$0	\$200

# Patrol Division

## **Mission Statement**

To apply partnership policing principles to maintain the City as a safe place for people to live, work and enjoy their recreational pursuits.

## **Description of Operations**

Patrol Operations is the largest and most visible division within the Police Department. The sworn officers and civilians who make up this division are the most visible members of the partnership policing effort within the community. These employees are the first responders when citizens report a crime or are in need of assistance, They also actively seek ways to prevent, reduce, and resolve crime; to enforce vehicular, bicycle and pedestrian safety; to provide guidance and assistance for safe recreational boating; to offer canine drug detection/evidence-recovery and suspect-location services; and to develop new methods for creating a safer community through such targeted efforts as implementing newborn baby child-seat programs, senior dementia registration programs, bike registration/home key registration efforts, supporting the Community's Neighborhood Watch network, providing sworn officers in local High Schools and middle schools to build relationships with the youth community and prevent juvenile crime, and direct liaising with the homeless and transient community. The Street Crimes Unit is a problem -oriented policing unit who focuses on location and apprehension of wanted suspects throughout Sarasota. The Emergency Management Unit oversees the coordination of the City's Emergency services in the case of a minor or major disaster, including weather events and human-made disturbances.

When community circumstances arise, patrol officers who have received specialized training may be temporarily relocated from their patrol duties to serve in special capacities, such as on a SWAT team, an Explosive Materials response unit, as Underwater Search and Recovery divers, in an Emergency Response unit dealing with natural disasters, or even representing the City in an Honor Guard formation. At the conclusion of the event, the officers return to their on-going posts.

## **CITYWIDE PRIORITIES**

### **PRIORITY - Operational Focus**

#### **Strategy**

Enforce City laws and regulations to preserve quality of life for the community.

#### **Objective**

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- To patrol and enforce traffic, bicycle, pedestrian, and boating safety rules and regulations.
- To serve the community as needed in the case of special emergency circumstances above and beyond standard patrol duties.
- To pro-actively assist community members affected by senior dementia.
- To assist in the removal of derelict boats from waterways.
- To provide K-9 services as needed to locate suspects, missing persons and/or evidence.
- To support public safety issues in City neighborhoods.

## Patrol Division

### PERFORMANCE MEASURES

Description	Unit	FY 2012	FY 2013	FY 2014	FY 2015
<b>Input Measure</b>					
Sworn Officers	Number	176	175	166	158
Sworn officers who patrol on foot	Number	10	10	10	10
Patrol hours annually on foot	Number	11,353	9,748	7,744	7,750
Reported incidents in the Newtown CRA	Number	6,325	7,189	8,420	8,840
Reported burglaries citywide	Number	705	623	591	562
Reported robberies citywide	Number	136	133	160	159
<b>Output Measure</b>					
Number of criminal apprehensions	Number	5,380	6,329	7,256	8,344
Vehicle operators cited for moving violations	Number	9,773	4,251	5,640	6,000
Boaters cited for boating violations	Number	25	24	27	30
Derelict boats removed from Sarasota Bay	Number	18	9	11	12
Project Lifesaver registered seniors	Number	83	51	50	50
K9 deployments for criminal activity	Number	527	167	150	150
Apprehensions related to K9	Number	25	20	20	20
Dive search and rescue deployments	Number	5	4	4	4
Explosive Unit deployments	Number	7	3	6	6
SWAT deployments incl. search warrants	Number	19	10	10	10
Crisis negotiations	Number	3	1	1	1
Neighborhood Meetings attended	Number	150	200	200	200
<b>Effectiveness Measure</b>					
Seniors recovered through Project Lifesaver	Number	1	8	5	5

### **Department Expenditures by Cost Center**

	FY 2013 Actual	FY 2014 Budget	FY 2015 Continuation	FY 2015 Issues	FY 2015 Total
724000 Uniform Patrol	11,770,830	11,471,773	11,386,811	200,000	11,586,811
724099 Patrol Administration	232,106	401,180	1,059,198	503,880	1,563,078
724133 Homeless Liaison	0	0	228,593	0	228,593
724140 Traffic Unit	885,227	804,382	701,996	0	701,996
724147 School Resource Officers	23,156	404,985	565,208	0	565,208
724148 Honor Guard	0	1,000	0	0	0
724153 Canine Unit	557,649	615,277	559,209	0	559,209
724156 S.W.A.T.	237,157	173,911	77,508	0	77,508
724159 Explosive Materials Unit	5,374	24,828	13,056	0	13,056
724162 Underwater Search and Recovery Unit	5,875	36,669	11,525	0	11,525
724165 Crisis Negotiation Unit	3,982	12,968	7,400	0	7,400
724167 Marine Patrol	170,334	177,140	177,554	28,000	205,554
724169 Emergency Response Team	1,559	28,954	13,400	0	13,400
724195 TIF Funded	1,145,515	1,327,873	1,295,569	0	1,295,569
724197 Street Crimes Unit	807,023	1,041,549	716,206	0	716,206
Totals	\$15,845,787	\$16,522,489	\$16,813,233	\$731,880	\$17,545,113

## Patrol Division

### Department Expenditures By Category

	FY 2013 Actual	FY 2014 Budget	FY 2015 Continuation	FY 2015 Issues	FY 2015 Totals
Personnel	14,817,860	15,409,028	15,756,625	703,880	16,460,505
Operating Expenditures	970,969	1,016,411	1,032,708	28,000	1,060,708
Capital Expenditures	56,958	97,050	23,900	0	23,900
<b>Totals</b>	<b>\$15,845,787</b>	<b>\$16,522,489</b>	<b>\$16,813,233</b>	<b>\$731,880</b>	<b>\$17,545,113</b>

### Personnel Summary

Actual Positions	123.00	122.00	0.00	122.00
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### Revenue Summary

	FY 2013 Actual	FY 2014 Budget	FY 2015 Continuation	FY 2015 Issues	FY 2015 Totals
Intergovernmental	29,141	10,000	10,000	0	10,000
Charges for Services	0	312,248	312,248	0	312,248
Fines & Forfeitures	744,823	90,000	100,025	0	100,025
Rents & Royalties	718	0	0	0	0
Other Miscellaneous Revenues	16,949	10,800	4,800	0	4,800
Transfers	1,084,962	1,003,340	1,003,340	0	1,003,340
	<b>\$1,876,593</b>	<b>\$1,426,388</b>	<b>\$1,430,413</b>	<b>\$0</b>	<b>\$1,430,413</b>

# **Criminal Investigations Division**

## **Mission Statement**

To preserve and protect well-being, property, and quality of life by investigating crimes, preparing support materials for criminal prosecution, and working towards a common goal of suppressing crime in Sarasota and surrounding communities.

## **Description of Operations**

The Criminal Investigations Division conducts timely and thorough follow-up investigations of crimes using advanced investigative techniques and forensic equipment, with due consideration given to the rights of victims and suspects alike. The Division applies its efforts towards three areas of criminal activity; the Major Crimes/Special Victims Unit, the Crimes Against Property Unit, and the Narcotics Unit. Additionally, the Division operates a Criminalistics Unit, and provides a Victim Advocate to assist victims of crimes in navigating through their unexpected circumstances. The Division is supported by an Administrative staff that is responsible for tactical and strategic planning, organizing, budgeting, allocating of resources, and general management of the investigative staff.

The Crimes Against Property Unit investigates felony burglary, grand theft, dealing in stolen property, and white collar crimes (predominantly fraud), as well as arson investigations and Crimes Against the Elderly. The Crimes Against Children Unit operates via an off-duty contractual agreement whereby personnel are assigned to serve as liaisons within various schools, faith based organizations, and community centers in the City. The Unit investigates juvenile - on - juvenile crimes and crimes where juveniles are victims, especially when victims of adult sexual offenders, and investigates all missing and runaway juvenile cases within the City. The Crimes Against Persons Unit investigates felony crimes committed directly against individuals, including Homicide, Sexual Battery, Robbery (armed, strong arm, home invasion, or by sudden snatching), Aggravated Battery, Felony Battery, Aggravated Assault, and Suicides. The Narcotics unit works towards identifying and eliminating criminal drug markets and activity within the community by developing criminal communications, operating targeted stings and collecting evidentiary support for criminal prosecution. Nuisance Abatement efforts result in the seizing of assets of Community members who participate in drug or prostitution activity via their property ownership. The Victim Advocate provides services to the victims of traumatic crimes and their family members, and serves as a liaison between the Police Department, the State Attorney's Office, and various community groups dedicated to helping protect the rights of crime victims. The Criminalistics Unit is the forensic arm of the Police Department. They are responsible for the evaluation, collection, preservation and analysis of physical evidence gathered in the course of a criminal investigation, as well as entering prints and biological samples into local and national databases.

## **CITYWIDE PRIORITIES**

### **PRIORITY - Operational Focus**

#### **Strategy**

Investigate criminal activity and provide evidentiary support for criminal prosecutions.

#### **Objective**

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- Continue to increase the clearance rate for criminal investigations.
- Provide advocacy for victims of crimes.
- Strategically investigate crimes against property and people.
- Pro-actively investigate residences and businesses that are complacent in criminal activity and seize assets accordingly.

## Criminal Investigations Division

### PERFORMANCE MEASURES

Description	Unit	FY 2012	FY 2013	FY 2014	FY 2015
<b>Input Measure</b>					
Detectives	Number	16	11	10	10
<b>Output Measure</b>					
Total criminal investigations	Number	1,463	1,479	1,470	1,450
Nuisance abatement cases handled	Number	31	14	25	25
Victims assisted by Victim Advocate	Number	unknown	333	300	300
<b>Effectiveness Measure</b>					
Clearance rate for investigations	Percent	52%	34%	53%	53%
Abatement cases adjudicated	Percent	8%	14%	20%	20%
<b>Efficiency Measure</b>					
Caseload per Detective	# of cases	98	134	147	150

### Department Expenditures by Cost Center

	FY 2013 Actual	FY 2014 Budget	FY 2015 Continuation	FY 2015 Issues	FY 2015 Total
729099 CID Administration	545,089	299,083	651,047	0	651,047
729190 Crimes Against Property Unit	839,364	981,358	859,165	0	859,165
729193 Crimes Against Children Unit	395,722	443,326	268,163	0	268,163
729194 Victim Advocate	45,454	64,344	67,180	0	67,180
729199 Criminalistics Unit	323,211	423,310	395,845	0	395,845
729201 Crimes Against Persons Unit	602,692	928,039	758,711	0	758,711
729211 CID Assistant Commander	99,921	306,037	301,342	54,655	355,997
729213 Narcotics Unit	1,100,773	1,262,934	1,062,021	0	1,062,021
Totals	\$3,952,226	\$4,708,431	\$4,363,474	\$54,655	\$4,418,129

### Department Expenditures By Category

	FY 2013 Actual	FY 2014 Budget	FY 2015 Continuation	FY 2015 Issues	FY 2015 Totals
Personnel	3,726,165	4,458,835	4,158,828	52,030	4,210,858
Operating Expenditures	204,556	245,596	200,646	2,625	203,271
Capital Expenditures	21,505	4,000	4,000	0	4,000
Totals	\$3,952,226	\$4,708,431	\$4,363,474	\$54,655	\$4,418,129

### Personnel Summary

Actual Positions	35.00	31.00	1.00	32.00
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## Criminal Investigations Division

### Revenue Summary

	FY 2013 Actual	FY 2014 Budget	FY 2015 Continuation	FY 2015 Issues	FY 2015 Totals
Charges for Services	208	175	100	0	100
Other Miscellaneous Revenues	-68	0	0	0	0
	\$140	\$175	\$100	\$0	\$100

# Support Services Division

## **Mission Statement**

To ensure that Police Officers have the necessary equipment and support to provide high quality law enforcement services to Sarasota citizens.

## **Description of Operations**

The Support Services Division is responsible for providing much of the non-operational support needed for the Police to effectively serve the community. Officers are provided with equipment, intelligence, administrative support, facilities, vehicles, vehicle maintenance, uniforms, data storage and database management, agency reporting, management of their on and off-duty special event activities, training and recruiting, computer support, fiscal services, and property and evidence management. Additionally, this Bureau includes a function that registers and responds to security alarms and false alarms, and a program that supports School Crossing Guards.

To accomplish the provided level of support, the Division includes separate functions for Off-Duty/Special Event Assignments, a Quartermaster for equipment inventory and facility management, a Records Unit that oversees all police reports and provides background checks as requested, an Alarm Enforcement unit, a Payroll and Personnel unit, the Management Information Systems or M.I.S. division, a Training, Background and Recruitment function, a Citizen Volunteer Program, a Property and Evidence Unit, and a Fiscal unit. Pursuant to Florida State Law, a Red Light Camera Unit reviews all traffic citations generated at City intersections where red light cameras are in effect.

## **CITYWIDE PRIORITIES**

### **PRIORITY - Operational Focus**

#### **Strategy**

Provide cost-effective support and administration to enable the operations of the Police Department.

#### **Objective**

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- Provide support for all Police Services
- Oversee the use of security alarms to reduce police responses to false alarms
- Utilize trained citizens to supplement public safety efforts when appropriate
- Protect school children from vehicular accidents at intersection crossings
- Maximize vehicular safety at signalized intersections using advanced technology
- Maintain Police equipment and vehicles in safe operating condition
- Maintain accurate and accessible records of all police reporting
- Maintain a secured armory of police weaponry

## Support Services Division

### PERFORMANCE MEASURES

Description	Unit	FY 2012	FY 2013	FY 2014	FY 2015
<b>Input Measure</b>					
Alarms registered with SPD	Number	3,250	3,262	3,296	3,310
Part time crossing guards	Number	27	27	21	25
<b>Output Measure</b>					
Civil seizures per year	Number	138	105	140	160
Seizure revenue per year	Dollars	\$42,439	\$37,604	\$70,000	\$80,000
Citizen volunteers	Number	77	75	45	80
Intersections with red light cameras	Number	4	10	15	15
Alarm activations citywide	Number	1,723	1,791	1,830	1,850
Citizen volunteered hours	Hrs	13,350	17,217	13,000	17,000
Citations for red light violations	Number	18,563	21,224	20,256	20,256
Police equipment inventoried	Asset	3,985	4,027	4,200	4,200
Police fleet vehicles managed	Number	232	204	190	190
Police incidents entered into records database	Number	64,866	59,436	60,436	61,636
In-car, desktop & laptop computers maintained	Number	242	247	250	250
Physical servers maintained	Number	68	68	52	57
Community mounted security cameras	Number	74	74	74	74
<b>Effectiveness Measure</b>					
Activations of registered alarms	Percent	53%	55%	56%	56%
Registration fees and false alarm fines	Dollars	\$134,982	\$139,785	\$143,685	\$147,000
Intersections with school-crossing guards	Number	16	16	16	16
Reduction in accidents at r.l. camera intersections	Percent	15.38%	2%	2%	2%
<b>Efficiency Measure</b>					
Equiv. cost of SPD Volunteers' service	Dollars	\$240,300	\$309,906	\$234,000	\$306,000
Equiv. patrol hours saved at r.l. intersections	Hours	6,126	5,963	5,610	5,610

## Support Services Division

### Department Expenditures by Cost Center

	FY 2013 Actual	FY 2014 Budget	FY 2015 Continuation	FY 2015 Issues	FY 2015 Total
731099 Support Services Administration	278,871	513,001	590,303	0	590,303
731101 Administrative Services	115,185	700,814	714,433	20,000	734,433
731146 School Crossing Guard	130,183	146,663	146,443	0	146,443
731168 Special Events and Extra Duty Office	172,172	221,617	75,695	0	75,695
731196 TIF funded - Special Events	67,973	95,643	1,500	0	1,500
731202 Property and Evidence Unit	238,523	284,100	304,167	0	304,167
731215 Red Light Cameras	0	261,121	174,479	0	174,479
731220 Support Services Sergeant	177,472	79,558	79,387	0	79,387
731241 Records Unit	439,671	460,116	495,226	0	495,226
731250 Training Unit	550,959	521,766	237,749	0	237,749
731270 Backgrounds and Recruiting Office	50,627	51,450	58,350	0	58,350
731290 Armory	0	0	106,000	0	106,000
731411 Building Maintenance	552,306	608,140	614,425	0	614,425
731412 Quartermaster	78,991	87,939	94,166	0	94,166
731430 Fiscal Office	142,747	155,057	164,683	0	164,683
731441 Management Information Systems (MIS)	1,223,405	1,117,759	1,115,231	61,900	1,177,131
731452 Payroll and Personnel Office	144,026	157,251	168,229	0	168,229
731455 Alarm Enforcement	59,973	79,610	85,475	0	85,475
<b>Totals</b>	<b>\$4,423,084</b>	<b>\$5,541,605</b>	<b>\$5,225,941</b>	<b>\$81,900</b>	<b>\$5,307,841</b>

### Department Expenditures By Category

	FY 2013 Actual	FY 2014 Budget	FY 2015 Continuation	FY 2015 Issues	FY 2015 Totals
Personnel	2,814,258	3,500,467	3,238,873	0	3,238,873
Operating Expenditures	1,219,705	1,816,233	1,813,872	81,900	1,895,772
Capital Expenditures	376,514	219,905	158,196	0	158,196
Transfer Expenditures	12,607	5,000	15,000	0	15,000
<b>Totals</b>	<b>\$4,423,084</b>	<b>\$5,541,605</b>	<b>\$5,225,941</b>	<b>\$81,900</b>	<b>\$5,307,841</b>

### Personnel Summary

Actual Positions	33.00	31.00	0.00	31.00
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## Support Services Division

### Revenue Summary

	FY 2013 Actual	FY 2014 Budget	FY 2015 Continuation	FY 2015 Issues	FY 2015 Totals
Charges for Services	189,981	194,950	241,700	0	241,700
Fines & Forfeitures	63,251	1,981,000	440,000	0	440,000
Other Miscellaneous Revenues	43,773	4,350	1,300	0	1,300
Other Licenses & Permits	123,126	120,000	125,000	0	125,000
Transfers	12,607	5,000	15,000	0	15,000
	\$432,738	\$2,305,300	\$823,000	\$0	\$823,000

# City of Sarasota

## Budget Issues - Summary

### 724000 : Uniform Patrol

Issue	Project	Fund	Title
5	000000	001	Additional Police Presence for Homelessness

The SPD has applied for a COPS Grant for 8 officers that will pay for 75% of the cost. This issue for \$200,000 is the amount the City would have to use as a 25% grant match.

If the City was not awarded the COPS Grant the \$200,000 requested would be used to cover additional needs to deal with homelessness issues. These needs could be in the form of additional contract case workers, payments to outside agencies, police overtime or other similar needs.

#### *Personnel*

000281	OTHER SALARY ADJUSTMENTS		\$200,000
		<i>Personnel Total</i>	\$200,000
		Issue Total	\$200,000
		Center Total	\$200,000

# City of Sarasota

## Budget Issues - Summary

724099 : Patrol Administration

Issue	Project	Fund	Title
1	000000	001	Additional Police Overtime

During the current fiscal year police overtime is expected to be over budget by approximately \$500,000. This increased overtime budget is requested to meet current contractual and staffing issues. Overtime results from assignments such as In Service Training, Parades and NYE Celebration, Minimum Staffing, SRQ Cartel, Homelessness, Dignitary visits and other miscellaneous occurrences.

This request is for an additional \$275,000 in overtime with benefits for a total cost of \$503,880.

***Personnel***

000109	OVERTIME - POLICE	\$275,000
000204	SOCIAL SECURITY	\$3,988
000207	RETIREMENT-CITY PORTION	\$220,192
000208	WORKERS' COMPENSATION	\$4,700
<b><i>Personnel Total</i></b>		<b>\$503,880</b>
Issue Total		\$503,880
Center Total		\$503,880

# City of Sarasota

## Budget Issues - Summary

### 724167 : Marine Patrol

Issue	Project	Fund	Title
1	000000	001	Boat Motor replacement and maint

The Police Department previously budgeted annually for the replacement of one boat motor. This allowed for even, expected replacement for motors every four years for the two police boats. The heavy use of the boats drives the need for maintenance.

This request puts back into place the practice of planned update of the engines on a scheduled basis, reducing repair costs with warranty work and safer craft for the Marine Patrol officers.

***Operating Expenditures***

000451	EQUIPMENT REPLACEMENT FD LEASE	\$28,000
<b><i>Operating Expenditures Total</i></b>		<b>\$28,000</b>
Issue Total		\$28,000
Center Total		\$28,000

# City of Sarasota

## Budget Issues - Summary

### 729211 : CID Assistant Commander

Issue	Project	Fund	Title
1	00000	001	Strategic Drug Market Intervention (SDMI) Investigator

Requesting a Civilian Investigator in the Narcotics Unit.

The City has two new ordinances (Pill Mill and Designer Drug possession), and the Sarasota Police Department lost the position of the dedicated Nuisance Abatement Program Detective in 2012.

Although the actual Nuisance Abatement Board remains active, the dedicated position allowed for closer monitoring of properties under NAB scrutiny. The NAB Detective initiated 56 cases in 2009 and brought eight cases to the board. In contrast, the Narcotics Unit attempting to absorb the work, initiated 14 Nuisance cases in 2013, adjudicating two.

The primary reason being the decreased staff to ensure each narcotics case is properly reviewed for Nuisance Abatement. Case detectives, focused on the narcotics arrests, don't have the time allotment to identify particular addresses as frequent and ongoing problems. This consideration was identified and seen as an acceptable consequence at the time the position was eliminated. One of the 2014 goals of the Narcotics Unit is more efficient utilization of Nuisance Abatement, especially along North Tamiami Trail, in conjunction with City's Strategic Plan, Goal: Economic Development and Growth, Strategy: North Sarasota, Objective #3: Partnership Policing on the North Trail.

As the most cost-effective solution with widespread results, this budget issue is a request for a civilian investigator position to be added. The position would be responsible to conduct administrative follow up and serve as a point of contact for matters related to the Pain Management Clinic Ordinance, the Designer Drug Ordinance and to serve as the coordinator/administrator for all Nuisance Abatement Program actions. The new investigator would also assist with the Drug Market Intervention efforts and aid the narcotics detectives with other follow up.

This proposal includes integral parts of the Strategic Plan, Goal: Quality of Life, Strategy: Partnership Policing Program, Objective #3 Problem Solving Models, to eliminate the "sale of street level narcotics and decrease crime in the target area" to decrease overt drug sales in the City of Sarasota.

**Personnel**

000101	SALARIES AND WAGES	\$35,770
000204	SOCIAL SECURITY	\$2,736
000205	MEDICAL AND DENTAL	\$8,190
000206	LIFE INSURANCE	\$59
000207	RETIREMENT-CITY PORTION	\$3,577
000208	WORKERS' COMPENSATION	\$88
000218	ACCIDENTAL DEATH & DISMEMBER	\$0
000219	LAW ENFORCEMENT DEATH BENEFIT	\$0
001209	CLOTHING ALLOWANCE	\$1,200
002209	UNIFORM ALLOWANCE/RENTAL	\$250
003209	LAUNDRY/DRY CLEANING	\$160
<b>Personnel Total</b>		<b>\$52,030</b>

**Operating Expenditures**

000439	DUPLICATING AND PRINTING	\$25
000559	MOTOR VEHICLE	\$2,600
<b>Operating Expenditures Total</b>		<b>\$2,625</b>

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Issue Total      \$54,655

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Center Total      \$54,655

# City of Sarasota

## Budget Issues - Summary

### 731101 : Administrative Services

Issue	Project	Fund	Title
1	000000	001	Increase in legal fees

Legal fees paid to outside attorneys for labor matters such as appeals of termination, suspensions etc. This budget is not under the direction of the City Attorney. This issue will increase the current budget from \$40,000 to \$60,000.

***Operating Expenditures***

001442	LEGAL - EMPLOYMENT MATTERS	\$20,000
<b><i>Operating Expenditures Total</i></b>		<b>\$20,000</b>
		<b>Issue Total</b>
		<b>\$20,000</b>
		<b>Center Total</b>
		<b>\$20,000</b>

# City of Sarasota

## Budget Issues - Summary

### 731441 : Management Information Systems (MIS)

Issue	Project	Fund	Title
2	000000	001	Surveillance Camera Maintenance

There are 78 surveillance cameras spread throughout the City. They are located in various buildings, parks, the Palm Ave Parking Garage, the Robert L. Taylor Community Complex and Housing Authority areas. Parking Management and Robert L. Taylor are responsible for their own camera maintenance. This issue is to request funding for a maintenance contract for the remainder of the cameras.

***Operating Expenditures***

	000558 INSTRUMENTS AND APPARATUS	\$61,900
	<b><i>Operating Expenditures Total</i></b>	<b>\$61,900</b>
	Issue Total	\$61,900
	Center Total	\$61,900