

**FINANCIAL PLAN FOR FISCAL YEAR**

**OCTOBER 1, 2014 THROUGH SEPTEMBER 30, 2015**

**INCLUDING**

**GENERAL, SPECIAL REVENUE, ENTERPRISE, INTERNAL SERVICE,  
TRUST, DEBT SERVICE FUNDS AND THE CAPITAL IMPROVEMENT PLAN**



**CITY COMMISSION**

**WILLIE CHARLES SHAW, MAYOR**

**SUSAN CHAPMAN, VICE MAYOR**

**SUZANNE ATWELL PAUL CARAGIULO SHANNON SNYDER**

**CHARTER OFFICIALS**

**THOMAS W. BARWIN  
CITY MANAGER**

**PAMELA M. NADALINI  
CITY AUDITOR AND CLERK**

**ROBERT M. FOURNIER, ESQ.  
CITY ATTORNEY**

**FINANCE DIRECTOR**

**JOHN LEGE**



# PUBLIC

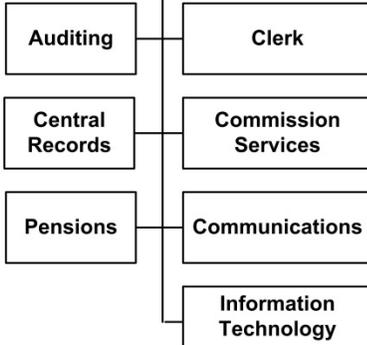
City of Sarasota, Florida  
2014 - 2015  
Table of Organization

Submitted in Accordance with  
Article V, Section 3, 4 and 5  
Article VI, Section 3 and 4, and  
Article VII, Section 3 of the City Charter

## City Commission

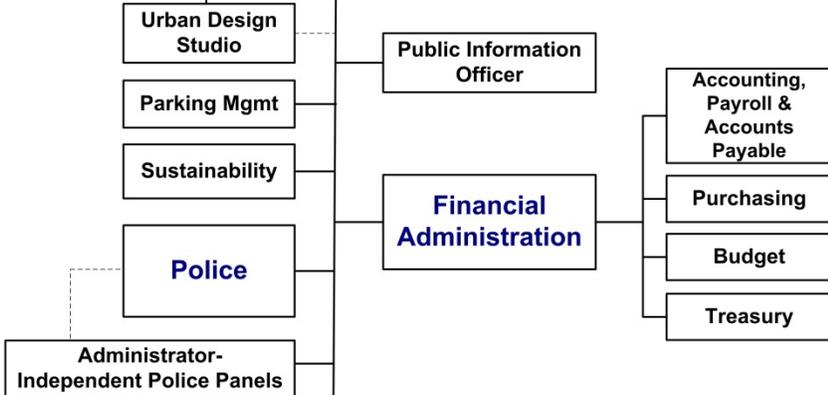
Boards & Committees

### City Auditor & Clerk

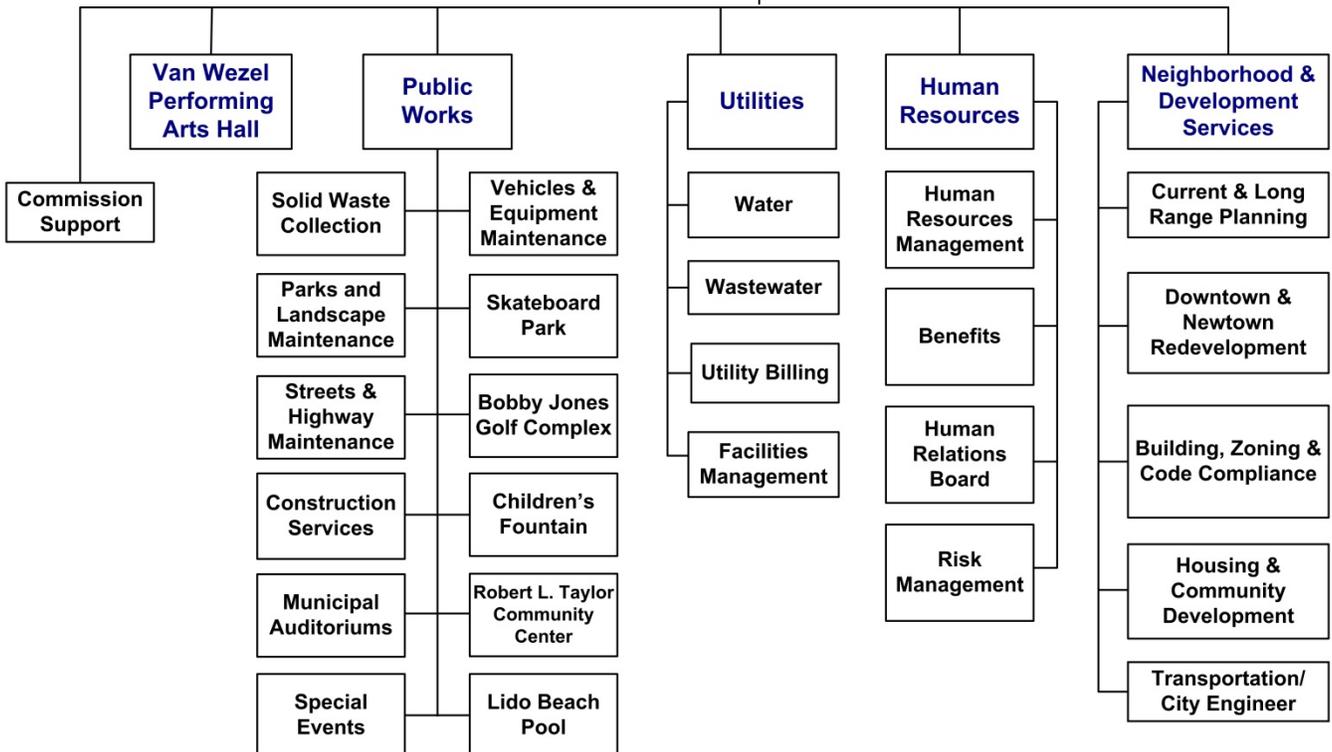


### City Manager

#### Deputy City Manager



### City Attorney



**Line Key:**  
Direct Supervision ———  
Indirect Supervision - - - - -



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished  
Budget Presentation  
Award*

PRESENTED TO

**City of Sarasota**

**Florida**

For the Fiscal Year Beginning

**October 1, 2013**

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to **The City of Sarasota, Florida** for its annual budget for the fiscal year beginning **October 1, 2013**. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communications device.

The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

## READERS GUIDE

### What's included in this document

The City's Adopted Financial Plan provides a framework for the overall fiscal management of the City of Sarasota for FY 2015 and beyond. It includes both day-to-day operating funds and capital improvement funds.

This document is divided into sections including a City Manager's Message or "Budget in Brief", an In-Depth Analysis report, an introduction to the City, a summary of all City funds, detailed budget presentations by fund and department including debt service and trust funds, the Capital Improvement Program, authorizing legislation and three-year fund projections.

The introduction to the City of Sarasota includes a general description of the City and related statistics, demographics and tax structure, a discussion of City funds, the basis of accounting and budgetary control, a calendar of annual budget activities and the financial policies of the City.

### How to read this document

The budget document is organized by fund. Each fund includes revenues, expenditures and a description of each department and/or program budgeted out of that fund. The General Fund has the largest number of departments and/or programs and accounts for approximately 29% of the City's total budgeted expenditures. A listing of department/programs by fund can be found in the Table of Contents of this document. Departments/programs that include operating staff generally include the following:

- Mission Statement
- Description of Operations
- Citywide Priorities
- Strategic Goals & Operational Initiatives
  - Strategies
  - Objectives
  - Performance Measures
    - Output
    - Efficiency
    - Effectiveness
- Expenditures by cost center (3 yrs)
- Expenditures by category (3 yrs)
- Personnel summary (2 yrs)
- Revenue summary (3 yrs)

The FY 2015 Totals column reflects the budget adopted by the City Commission.

A table of the Funded Staffing Levels by Department for FY 2014-2015 is located in the Miscellaneous section at the back of the document.

The Capital Improvement Plan Section of this document includes a summarized version of the Five Year Capital Improvement Program (CIP) for fiscal years 2015 through 2019. The projects programmed for FY2015 are adopted as part of the FY2015 budget.

All supporting information for this document is available for review in the Department of Financial Administration. Any questions regarding the material presented should be directed to the Department of Financial Administration at (941) 954-4185 or visit the City's web site at [www.sarasotagov.com](http://www.sarasotagov.com).