

RESOLUTION NO. 15R-2473

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2014 BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY IF ANY OF THE PARTS HEREOF ARE DECLARED INVALID; PROVIDING FOR READING BY TITLE ONLY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 14R-2434 the City has adopted a budget for the fiscal year beginning on October 1, 2014 and ending on September 30, 2015; and

WHEREAS, the City needs to amend said budget so as to provide for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241 (4) (c) Florida Statutes requires such a budget amendment be adopted in the same manner as the original budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA:

Section 1. The budget for the fiscal year commencing October 1, 2014 is hereby amended by providing for supplemental appropriations in the amounts identified in Exhibit A.

Section 2. Should any section, sentence, clause, part or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provisions of this Resolution.

Section 3. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED by the City Commission of the City of Sarasota, upon reading by title only, after posting on the bulletin board at City Hall for at least three (3) days prior to adoption, as provided by Article IV, Section 2 of the Charter of the City of Sarasota, this 2nd day of February, 2015.

Willie Charles Shaw, Mayor

ATTEST:

City Auditor and Clerk

<u>Yes</u>	Mayor Shaw
<u>Yes</u>	Vice Mayor Chapman
<u>Yes</u>	Commissioner Atwell
<u>Yes</u>	Commissioner Normile
<u>Yes</u>	Commissioner Zimmerman

EXHIBIT A
City of Sarasota
Budget Amendments for 2014-15

Back-up #	FND	DPT	CC	OBJECT	PROJ	Project Description	Appropriated Expense	Revenue
<i>Building Services Fund</i>								
2/2-01	106	033	651	000101	000000	Use of Fund balance to establish budget for	\$ 42,702	
	106	033	651	000204	000000	additional personnel.	3,267	
	106	033	651	000208	000000		671	
	106	033	651	000205	000000		6,142	
	106	033	651	000206	000000		44	
	106	033	651	000207	000000		4,270	
	106	033	651	000101	000000		25,465	
	106	033	651	000204	000000		1,948	
	106	033	651	000208	000000		63	
	106	033	651	000205	000000		6,142	
	106	033	651	000206	000000		44	
	106	033	651	000207	000000		2,546	
	106	033	651	000101	000000		21,368	
	106	033	651	000204	000000		1,635	
	106	033	651	000208	000000		53	
	106	033	651	000205	000000		6,142	
	106	033	651	000206	000000		44	
	106	033	651	000207	000000		2,137	
	106	033	651	000313	000000		1,000	
	106	033	651	000680	000000		3,276	
	106	033	651	000380	000000		175	
	106	033	651	000680	000000		1,140	
	106	033	651	001427	000000		160	
	106	033	651	000382	000000		325	
	106	033	651	000332	000000		270	
	106	033	651	000571	000000		1,200	
	106	033	651	000684	000000		18,196	
	106	033	651	000559	000000		2,000	
	106	033	651	000316	000000		2,000	
<i>Substandard Housing Demolition</i>								
2/2-02	135	033	000	343951	000000	Request to establish revenue and expense budget for		\$ 4,592.00
	135	033	000	000431	000000	demolition expense recovered from sale of foreclosed property at 1817 32nd St and 1564 22nd St	4,592.00	

**Interoffice Memorandum****Date:** January 20, 2015**To:** John Lege, Director Finance**From:** Timothy Litchet, Director of NDS**Subject:** Request for Budget Amendment

The purpose of this request is to prepare a budget amendment for **\$154,425**

NDS is requesting to establish the budget using fund balance from the Building Services Fund (106-033-651).

The Building Division presented a request on January 5, 2015 to the City Commission for additional personnel and incidentals (a full time front counter permit technician, a full time multi-license building inspector/plans examiner and a full time receptionist position.)

This request was made in an effort to be proactive and continue our outstanding service due to the unprecedented number of building permits issued and customers served in our offices each day.

The City Commission approved the request at the January 5, 2015 regular City Commission meeting. This request is to establish budget for these additional expenditures.

**Interoffice Memorandum****Date:** January 14, 2015**To:** John Lege, Director Finance**From:** Timothy Litchet, Director of NDS**Subject:** Request for Budget Amendment

The purpose of this request is to prepare a budget amendment for \$4,592.00 for expenses that have been incurred and recovered as a result of the sale of foreclosed properties @ 1817 32nd Street, \$595 & 1564 22nd Street - \$3,997.

A corresponding expense budget is requested to be set up in order to spend these funds for demolition expenses.

135-033-000-343951-000000 – Demolition Costs Recovered – (\$4,592.00)

135-033-000-000431-000000 – Demolition Expenses - \$4,592.00

This amendment would result in a budget of \$35,526 remaining for demolition during the balance of the 2014/2015 fiscal year.