

RESOLUTION NO. 15R-2460

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA AMENDING THE BUDGETS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2014 BY APPROPRIATING FUNDS TO PROVIDE FOR THE RE-APPROPRIATION OF EXPENDITURES THAT WERE BUDGETED IN THE PREVIOUS FISCAL YEAR IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY IF ANY OF THE PARTS HEREOF ARE DECLARED INVALID; PROVIDING FOR READING BY TITLE ONLY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolutions No. 14R-2434, 14R-2436, 14R-2438 and 14R-2440 the City has adopted budgets for the fiscal year beginning on October 1, 2014 and ending on September 30, 2015; and

WHEREAS, the City needs to amend said budgets by appropriating funds to provide for the re-appropriation of funding for expenditures that were budgeted in the previous fiscal year in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241 (3) (c) Florida Statutes (2011) requires such a budget amendment be adopted in the same manner as the original budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA:

Section 1. The respective budget for the fiscal year commencing October 1, 2014 is hereby amended by appropriating funds in the amounts identified in Exhibit A, a copy of which is attached hereto and incorporated by reference herein, to provide for the re-appropriation of funding for expenditures that were budgeted in the previous fiscal year.

Section 2. Should any section, sentence, clause, part or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provisions of this Resolution.

Section 3. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED by the City Commission of the City of Sarasota, upon reading by title only, after posting on the bulletin board at City Hall for at least three (3) days prior to adoption, as provided by Article IV, Section 2 of the Charter of the City of Sarasota, this 17th day of November, 2014.

Willie Charles Shaw, Mayor

ATTEST:

Pamela M. Nadalini, City Auditor and Clerk

<u>Yes</u>	Mayor Shaw
<u>Yes</u>	Vice-Mayor Chapman
<u>Yes</u>	Commissioner Atwell
<u>Yes</u>	Commissioner Caragiulo
<u>Yes</u>	Commissioner Snyder

Exhibit A

Fund and Description of Request	Reappropriation Expense Request	Fund Sub-total
GENERAL FUND		
CITY HALL/ANNEX IMPV-ELEVATOR	77,100.00	
ROSEMARY SUBSTATION DOOR REPLACEMENTS	6,000.00	
ABRA SQL PROJECT PAYROLL SOFTWARE	55,564.00	
SPD BUILDING PAINTING	93,603.00	232,267.00
DOWNTOWN IMPROVEMENT DISTRICT		
DID UNSPENT PRIOR YEAR BUDGET	120,222.00	
UNSPENT FUNDS-MAIN ST SEG 1 & 3A	46,626.00	166,848.00
SPECIAL LAW ENFORCEMENT TRUST		
POLICE TRAINING FUNDS	39,544.00	
INVESTIGATIVE SPECIAL SERVICES	13,897.00	53,441.00
BIKE EDUCATION		
BIKE REPLACEMENTS	2,565.00	2,565.00
MISC GRANTS		
PROJECT LIFESAVER PROGRAM	1,042.00	1,042.00
CRIME PREVENTION FUND		
CRIME PREVENTION	1,977.00	1,977.00
TOURIST DEVELOPMENT TAX		
SHORELINE PROTECTION	706,234.00	706,234.00
PUBLIC ART		
PUBLIC ART ACQUISITIONS	341,723.00	
GOOD HEART PLAZA MAINTENANCE	27,500.00	
REPAIR AND MAINTENANCE	29,027.00	398,250.00
SUBSTANDARD HOUSING DEMOLITION		
SUBSTANDARD HOUSING DEMOLITION	42,476.00	
HISTORIC PRESERVATION	99,638.00	142,114.00
LOT MOWING		
LOT MOWING	27,271.00	27,271.00
ENGINEERING SERVICES		
TRAFFIC/MOBILITY STUDY	1,133.00	1,133.00
NEIGHBORHOOD GRANT PROGRAMS		
NEIGHBORHOOD GRANT PROGRAMS	14,285.00	14,285.00
TREE REPLACEMENT FUND		
LEGACY TREE PROGRAM	5,000.00	5,000.00
SOLID WASTE MANAGEMENT		
ADDITIONAL RADIOS & TABLETS	54,992.00	54,992.00
VAN WEZEL EQUIPMENT SURCHARGE		
DUMPSTER CORRAL PROJECT-VW	20,000.00	
PUBLIC BATHROOM RENOVATION-VW	400,000.00	420,000.00
PARKING MANAGEMENT		
PARKING SPACE STRIPING	9,916.00	
BALANCE-ST ARMANDS PKNG FEASIBILITY STUDY	4,300.00	
T2 CITATION SYSTEMS	16,399.00	30,615.00
RENEWAL, REPLACEMENT AND IMPROVEMENTS		
VEHICLES AWAITING STATE BID	50,151.00	
GENERATOR AWAITING STATE BID	154,571.00	204,722.00
		204,722.00
		\$ 2,462,756.00