

RESOLUTION NO. 14R-2449

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2014 BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY IF ANY OF THE PARTS HEREOF ARE DECLARED INVALID; PROVIDING FOR READING BY TITLE ONLY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 14R-2434 the City has adopted a budget for the fiscal year beginning on October 1, 2014 and ending on September 30, 2015; and

WHEREAS, the City needs to amend said budget so as to provide for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241 (4) (c) Florida Statutes requires such a budget amendment be adopted in the same manner as the original budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA:

Section 1. The budget for the fiscal year commencing October 1, 2014 is hereby amended by providing for supplemental appropriations in the amounts identified in Exhibit A.

Section 2. Should any section, sentence, clause, part or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provisions of this Resolution.

Section 3. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED by the City Commission of the City of Sarasota, upon reading by title only, after posting on the bulletin board at City Hall for at least three (3) days prior to adoption, as provided by Article IV, Section 2 of the Charter of the City of Sarasota, this 6th day of October, 2014.

Willie Charles Shaw, Mayor

ATTEST:

City Auditor and Clerk

<u>Yes</u>	Mayor Shaw
<u>Yes</u>	Vice Mayor Chapman
<u>Yes</u>	Commissioner Caragiulo
<u>Yes</u>	Commissioner Snyder
<u>Yes</u>	Commissioner Atwell

EXHIBIT A
City of Sarasota
Budget Amendments for 2014-15

Back-up #	FND	DPT	CC	OBJECT	PROJ	Project Description	Appropriated	
							Expense	Revenue
<i>General Fund</i>								
10/06-01	001	724	137	366000	001748	Establish revenue and expense budget for Downtown		\$ 12,000
	001	724	137	000320	001748	Ambassador Program	\$	12,000
<i>Special Law Enforcement Trust</i>								
10/06-02	110	070	000	000426	000000	Use of fund balance for SPD training programs		100,000
10/06-03	110	070	000	000683	001993	Use of fund balance for Body Cameras		32,000
10/06-04	110	070	000	000442	000000	Use of fund balance for legal fees		50,000
10/06-05	110	082	000	016437	002108	Use of fund balance for the Bureau of Criminal Investigation		30,000
	110	082	000	003440	002108	Narcotics Unit annual operating expenses.		75,000
	110	082	000	000571	002108			20,000
<i>Project Lifesaver Fund</i>								
10/06-06	164	070	000	342150	000000	Establish revenue and expense budget for the		8,000
	164	070	000	342151	000000	Project Lifesaver Program		3,000
	164	070	000	342150	000000			500
	164	070	000	000690	000000			8,000
	164	070	000	000382	000000			3,500
<i>Equipment Replacement Fund</i>								
10/06-07	513	118	000	000683	000000	Use of fund balance for relocating existing Van Wezel LED sign to Robert L. Taylor Community Complex		21,400

366000



Interoffice Memorandum

Date: September 16, 2014

To: City Commission

Thru: Thomas Barwin, City Manager

From: Chief Bernadette DiPino *MD 9/16/14*

Subject: Request for Budget Amendment to the General Fund – Downtown Improvement District Grant (Fund 001-724-137) for the Downtown Ambassador Program

The Downtown Improvement District has given the Police Department \$12,000 for operational funds to be used specifically for the newly created Downtown Ambassador Program.

In accordance with this contribution, the Department requests the increase in the contribution revenue account #001-724-137-366000-001748 by \$12,000 and the corresponding increase of the expenditure account for general supplies, account #001-724-137-000320-001748 for \$12,000 respectively. Both accounts are within the City's General Fund.

These monies will be used specifically for operational needs for the SPD Citizen Volunteer Program – Downtown Ambassador's Program, and they will be paid at \$2,000 per month for the first six months of the 2014 – 2015 fiscal year.

Recommend Approval.



Interoffice Memorandum

Date: September 12, 2014

To: City Commission

Thru: Thomas Barwin, City Manager

From: Chief Bernadette DiPino

*BAO
9.15.14*

Subject: Request for Budget Amendment from Law Enforcement Trust Fund (Fund 110-070-000)

Many police training programs are offered through educational and training institutions and individual organizations throughout the Country. These training programs improve the skill levels of Police Department employees, as well as provide an instructor base in new techniques and issues which can then be returned to the Sarasota Police Department and presented to others within and without the Department.

The Police Department requests a budget amendment of \$100,000, from the State Law Enforcement Trust Fund (110-070-000-000426-000000). The purpose of funding attendance at particular training programs is to provide additional expertise to Sarasota Police Department employees by offering training either at educational and law enforcement training institutes or individual hosting organizations who provide on-site training programs.

Attached is a list of some trainings that have been funded by the State LETF, included to serve as a general example of some of the types of training programs that will be provided through this appropriation. In the coming year, focus will continue to be placed on High Liability Risk Training, Leadership Development, the Data-Driven Approach to Crime Prevention, and other specialized classes designed to provide additional expertise to the Department.

Further, as required by law, I certify to you that this request complies with the requirements of Florida Statute No. 932.7055 (5)(a), and (b) .

Recommend approval.



SARASOTA POLICE DEPARTMENT TRAINING REPORT

(ACTUAL) JULY 2014

2014 FDLE CJIS Annual Training Symposium St. Pete Beach, FL	07/08/14 – 07/10/14	C. Sutton
FBI National Academy Quantico, VA	07/13/14 – 09/19/14	Capt. P. Robinson
Advanced Crime Prevention Through Environmental Design Altamonte Springs, FL	07/14/14 – 07/16/14	Sgt. E. Bolden
Operation Pipeline Training North Port, FL	07/14/14 – 07/16/14	Ofc. P. Comac Ofc. J. Delcos Ofc. D. Harris Ofc. J. Marcinkiewicz
IACP – Leadership in Police Organizations Week # 3 Sarasota Police Department, Sarasota, FL	07/14/14 – 07/18/14	Capt. C. Stannish Lt. Pat Ledwith Sgt. R. Resch Sgt. S. Mayforth Ofc. C. O'Donnell Ofc. T. Schilling Ofc. T. Featherstone Ofc. D. Gilbert Sgt. J. Steiner Ofc. B. King Ofc. G. Tancibok K. McVaugh
FL SWAT Assoc. VIP Operations Punta Gorda, FL	07/14/14 – 07/18/14	Sgt. K. Rainey II
FL Crime Prevention Assoc. Board Meeting Orlando, FL	07/17/14 – 07/18/14	Ofc. C. McKeon
FL Assoc. of School Resource Officers Training Conference Daytona Beach, FL	07/20/14 – 07/25/14	Sgt. E. Bolden Ofc. S. Cantrell Ofc. C. Devaney Ofc. T. Perna
FL SWAT Assoc. Tactical Team Leader Development Sarasota, FL	07/21/14 – 07/22/14	Sgt. D. Galbraith Ofc. J. Misiewicz Ofc. H. Blanco Ofc. J. Ball Det. K. Montegna
Training with Broward County SSO and Miami-Dade PD Ft. Lauderdale, Miami, FL	07/28/14 – 07/29/14	Sgt. L. Jaress Ofc. D. Dubendorf C. Collins
Remington Armorers School Tampa, FL	07/28/14 – 07/29/14	Ofc. J. Dunn Ofc. K. Stroud
Drug Unit Commander IPTM, Altamonte Springs, FL	07/28/14 – 08/01/14	Lt. J. Rieser
Crash Scene Mapping With Speed Lasers Largo, FL	07/28/14 – 08/01/14	V. Churchill
Speed Measurement Course SCTI Sarasota, FL	07/28/14 – 08/01/14	Ofc. T. Crenshaw Ofc. D. Luciano Ofc. E. Raulerson
School Resource Officer Advanced Training Altamonte Springs, FL	07/30/14 – 08/01/14	Ofc. S. Cantrell Ofc. C. Devaney Ofc. T. Perna



SARASOTA POLICE DEPARTMENT TRAINING REPORT

(PROJECTED) AUGUST 2014 rev. 08/15/14

IPMBA Police Cyclist Course SPD Sarasota, FL	08/04/14 – 08/08/14	Ofc. C. Bishop Ofc. S. Cantrell Ofc. I. Chavez Ofc. C. Devaney Ofc. T. Perna
Homicide Investigations Course Miami-Dade PD, Sunny Isles, FL	08/04/14 – 08/08/14	Det. K. Montegna Det. D. Shellhammer
Emergency Director Training / FL Emergency Preparedness Sarasota, FL	08/04/14 – 08/08/14	R.T. Kerkering
Forecasting Workshop Melbourne, FL	08/07/14	V. Burton
Surveillance Techniques Course SWFPSA, Ft. Myers, FL	08/11/14 – 08/14/14	Ofc. C. Gloeckner Ofc. M. Hughes
Glock Advanced Armorer's Course Smyrna, GA	08/12/14 – 08/13/14	Ofc. K. Stroud
CPTED For Schools Course Altamonte Springs, Florida	08/18/14 – 08/20/14	Ofc. C. McKeon
IPTM – Police Traffic Laser/Radar Instructor Course Jacksonville, Florida	08/18/14 – 08/22/14	Ofc. T. Bales
Volunteer Management Training The Community Foundation, Sarasota, Florida	08/19/14 – 08/20/14	M. Rinaca
2014 National Information Officers Assoc. Training Conference Clearwater Beach, FL	08/23/14 – 08/27/14	G. Judge

Distribution:

Chief DiPino, Deputy Chief Moyer, Captains Bonner, Robinson, Stannish, SPD Lieutenants, Ofcs. Dunn, Stroud, Yvonne Shumway, Brenda Bach, Marissa Moore, Lisa Gladdue, Gloria Gorritz, J. Edwards, C. Potts, L. Stauffer.



Interoffice Memorandum

Date: September 16, 2014

To: City Commission

Thru: Thomas Barwin, City Manager

From: Chief Bernadette DiPino *BD 9.19.14*

Subject: Request for Budget Amendment from the Law Enforcement Trust Fund (110-070-000)

Video evidence is most reliable and desired when prosecuting cases, and protecting citizens and Officers. The use of wireless cameras can also greatly benefit the Citizens and Officers in reducing crime in monitored areas. The Sarasota Police Department has been awarded Justice Assistance Grant funds that will be used for the purchase of the first phase of Body Cameras for some police officers.

These cameras for patrol officers will supply a video and audio record of interaction between Citizens and Police, enhancing our modern community policing program. This would reduce the number of unjustified police service complaints and show discipline or training needs. The program will also aid the Police Department in our ongoing goal of fostering trust and transparency with the Community.

In order to provide funds for the additional cameras needed for the program, \$32,000 is being requested from State Law Enforcement Trust Funds. Further, as required by law, I certify to you that this request complies with the requirements of Florida Statute 932.7055 (5) (a) through (c).

Recommend approval.



Interoffice Memorandum

Date: August 28, 2014

To: City Commission

Thru: Thomas Barwin, City Manager

From: Chief Bernadette DiPino *8/28/14*

Subject: Request for Budget Amendment from Law Enforcement Trust Fund (Fund 110-070-000)

The Sarasota Police Department incurs administrative costs in the function of processing and collecting forfeitures. The administrative costs consist mainly of legal fees related to the forfeitures, but also may include other costs such as title fees, towing, advertising, or vehicle repair expenditures.

Therefore, \$50,000 is being requested, to absorb those costs for the 2014-2015 fiscal year.

Further, as required by law, I certify to you that this request complies with the requirements of Florida Statute No. 932.7055(54)(a) and (b), in that these administrative costs are considered to be reductions to the forfeiture revenues received.

Recommend approval.



Interoffice Memorandum

Date: August 28, 2014

To: City Commission

Thru: Thomas Barwin, City Manager

From: Bernadette DiPino, Chief of Police *BD/gg*

Subject: Request for Budget Amendment from Law Enforcement Trust (Fund 110-082-000)

The Sarasota Police Department requests the appropriation of \$125,000 from the Law Enforcement Trust Funds (Fund 110-082) for operating funds for one year for the Bureau of Criminal Investigations Narcotics Unit. The bulk of the annual costs for the operations are to be initially classified as follows, but may be used for other line items as needed for routine function of the Unit:

Account Description:	Account Code:	Budget Amount:
Confidential Services	110-082-000-016437-002108	\$30,000
Vehicle Leases	110-082-000-003440-002108	\$75,000
Computer Hardware/ Software Maintenance	110-082-000-000571-002108	<u>\$20,000</u>
Total Budget:		<u><u>\$125,000</u></u>

Further, I certify to you that this request meets the guidelines for the use of the Law Enforcement Trust Funds in compliance with Section 932-7055(4) (a), Florida Statutes and the guidelines for use of Federal Asset Sharing Funds as established by the United States Treasury Department and the United States Department of Justice.

Recommend approval.

BD/gg



Interoffice Memorandum

Date: August 28, 2014

To: City Commission

Thru: Thomas Barwin, City Manager

From: Bernadette DiPino, Chief of Police *BD 8/28/14*

Subject: Request for Budget Amendment - Project Lifesaver Fund

The Police Department's Project Lifesaver Program began with grants from the Boar's Head Provisions Company, Inc. and Sunset Chevrolet in the Spring of 2007. Since the donations and sales of the bracelets have generated revenues, as we hoped, sustaining the fund.

Based on Project Lifesaver program revenue generated prior year, the Police Department requests a budget amendment to increase in the revenue and expense accounts:

- Locator Bracelet Sales (#164-070-000-342150-000000) \$8,000
- Bracelet Maintenance Fees ((#164-070-000-342151-000000) \$3,000
- Contributions & Donations (#164-070-000-342150-000000) \$500

The Department requests a budget amendment to increase the following revenue accounts:

- \$8,000 #164-070-000-000690-000000 for necessary equipment purchases and
- \$3,500 #164-070-000-000382-000000 for bracelets, batteries, etc.

These monies will be used specifically for expenditures related to the amount Project Lifesaver Program.

Recommend approval.

BD/gg



Interoffice Memorandum

Date: September 23, 2014

To: John Lege, Finance Director
Through: Douglas Jeffcoat, Public Works Director
From: Jerry Fogle, Manager, Robert L. Taylor Community Complex
Subject: Request for Budget Amendment

The Robert L. Taylor Community Complex is requesting a Budget Amendment in the amount of \$21,400.00 for the purpose of relocating the existing Van Wezel display sign to the Robert L. Taylor Community Complex.

We are requesting to use funds from the Equipment Replacement Fund that have been accumulated for use by the Robert L. Taylor Community Complex.

We are requesting that an expense budget be established in 513-118-000-000683-000000.

The display sign is a modern, eye catching way to market the Robert L. Taylor Community Complex's services and advertise events. It will greatly improve the Robert L. Taylor Community Complex's visibility from US 301 and is a fantastic way to capture potential customer's attention and direct them into the Robert L. Taylor Community Complex.

Jerry Fogle

Manager, Robert L. Taylor Community Complex